

Use of CDBG Funds by CITRUS HEIGHTS, CA FROM 01/01/2001 TO 12/31/2001				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$113,949.70	24.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$113,949.70	24.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$176,634.84	38.39%
Subtotal for: HOUSING			\$176,634.84	38.39%
03F	PI	Parks, Recreational Facilities	\$75,000.00	16.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$75,000.00	16.30%
05	PS	Public Services (General)	\$39,535.00	8.59%
05D	PS	Youth Services	\$37,076.00	8.06%
05J	PS	Fair Housing Activities	\$17,881.46	3.89%
Subtotal for: PUBLIC SERVICES			\$94,492.46	20.54%
Total Disbursements			\$460,077.00	100%